

**Western Carolina University**  
**Proposed FY 2019-20 Tuition and Fees Listing**

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Unit	Description	Actual FY 18-19 Annual Amount	Proposed FY 19-20 Annual Amount	FY 19-20 \$ Inc (Dec)	
<b>Tuition</b>					
Acad Affairs	NC Undergraduate Tuition	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
Acad Affairs	NC Graduate Tuition	\$ 4,435.00	\$ 4,435.00	\$ -	0.00%
Acad Affairs	OS Undergraduate Tuition	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 14,842.00	\$ 14,842.00	\$ -	0.00%
<b>Mandatory Fees</b>					
Athletics	Athletics Fee	\$ 756.00	\$ 782.00	\$ 26.00	3.4%
Acad & IT	Education and Technology Fee	\$ 544.00	\$ 544.00	\$ -	0.0%
Std Affairs	Health Services Fee	\$ 306.00	\$ 314.00	\$ 8.00	2.6%
Std Affairs	Student Activity Fee	\$ 618.00	\$ 632.00	\$ 14.00	2.3%
Admin & Fin	Athletic Facilities Debt Service	\$ 96.00	\$ 96.00	\$ -	0.0%
Admin & Fin	University Center Debt Service	\$ 24.00	\$ 24.00	\$ -	0.0%
Admin & Fin	Student Recreation Center Debt Service	\$ 154.00	\$ 154.00	\$ -	0.0%
Admin & Fin	Dining Facility Debt Service	\$ 113.00	\$ 113.00	\$ -	0.0%
Admin & Fin	Brown Hall Debt Service	\$ 136.00	\$ 136.00	\$ -	0.0%
Admin & Fin	Sustainability Fee	\$ 10.00	\$ 10.00	\$ -	0.0%
UNC-GA	UNC System Security and Safety Fee	\$ 30.00	\$ 30.00	\$ -	0.0%
UNC-GA	UNC Association of Student Governments (ASG)	\$ 1.00	\$ 1.00	\$ -	0.0%
	<b>Total Mandatory Fees</b>	\$ 2,788.00	\$ 2,836.00	\$ 48.00	1.7%
<b>Total Tuition and Mandatory Fees</b>					
	<b>Total NC Undergraduate</b>	\$ 3,788.00	\$ 3,836.00	\$ 48.00	1.27%
	<b>Total NC Graduate</b>	\$ 7,223.00	\$ 7,271.00	\$ 48.00	0.66%
	<b>Total OS Undergraduate</b>	\$ 7,788.00	\$ 7,836.00	\$ 48.00	0.62%
	<b>Total OS Graduate</b>	\$ 17,630.00	\$ 17,678.00	\$ 48.00	0.27%
<b>Special Tuition Rates</b>					
<b>Certified Registered Nurse Anesthetist Program (CRNA)</b>					
Acad Affairs	NC Graduate Tuition	\$ 9,235.00	\$ 9,235.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 19,642.00	\$ 19,642.00	\$ -	0.00%
<b>Doctorate in Physical Therapy</b>					
Acad Affairs	NC Graduate Tuition	\$ 5,255.00	\$ 5,255.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 17,743.00	\$ 17,743.00	\$ -	0.00%

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<b>Communication Sciences and Disorders</b>					
Acad Affairs	NC Graduate Tuition	\$ 5,635.00	\$ 5,635.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 16,042.00	\$ 16,042.00	\$ -	0.00%
<b>Doctor of Nursing Practice (Nurse Practitioner/Administrator/Community/Public Health)</b>					
Acad Affairs	NC Graduate Tuition	\$ 9,235.00	\$ 9,235.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 19,642.00	\$ 19,642.00	\$ -	0.00%
<b>Graduate Business Tuition Differential (MAc/MBA/MPM/ME/MSM) (Request to Expand to MsportsMgt and Project Mgt Certificate)</b>					
Acad Affairs	NC Graduate Tuition	\$ 5,335.00	\$ 5,335.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 16,642.00	\$ 16,642.00	\$ -	0.00%
<b>Family Nurse Practitioner Masters</b>					
Acad Affairs	NC Graduate Tuition	\$ 5,035.00	\$ 5,035.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 15,442.00	\$ 15,442.00	\$ -	0.00%
<b>Masters of Social Work Tuition Differential</b>					
Acad Affairs	NC Graduate Tuition	\$ 5,035.00	\$ 5,035.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 15,442.00	\$ 15,442.00	\$ -	0.00%
<b>Program Fees</b>					
Acad Affairs	Initial Professional Education Sequence Course Fee	\$ 72.00	\$ 72.00	\$ -	0.00%
Acad Affairs	Cooperating Teachers Stipend Course Fee	\$ 150.00	\$ 150.00	\$ -	0.00%
Acad Affairs	Engineering Major Fee	\$ 150.00	\$ 150.00	\$ -	0.00%
Acad Affairs	Fine Arts Majors Fee	\$ 250.00	\$ 250.00	\$ -	0.00%
Acad Affairs	Athletic Training Program Fee	\$ 400.00	\$ 400.00	\$ -	0.00%
Acad Affairs	Dietetics Program Program Fee	\$ 250.00	\$ 250.00	\$ -	0.00%
Acad Affairs	Recreational Therapy Program Fee	\$ 100.00	\$ 100.00	\$ -	0.00%
Acad Affairs	Emergency Medical Care Program Fee	\$ 700.00	\$ 700.00	\$ -	0.00%
Acad Affairs	Environmental Health Program Fee	\$ 100.00	\$ 100.00	\$ -	0.00%
Acad Affairs	Study Abroad Fee (per trip)	\$ 150.00	\$ 150.00	\$ -	0.00%
Acad Affairs	Social Work Program Fee	\$ 350.00	\$ 350.00	\$ -	0.00%
Acad Affairs	Honors College Program Fee	\$ 15.00	\$ 15.00	\$ -	0.00%
<b>Application Fees</b>					
Std Affairs	Application Fee - Undergraduate	\$ 65.00	\$ 65.00	\$ -	0.00%
Acad Affairs	Application Fee - Graduate	\$ 65.00	\$ 65.00	\$ -	0.00%
Acad Affairs	Application Fee - International Students	\$ 90.00	\$ 90.00	\$ -	0.00%

**Western Carolina University**  
**Proposed FY 2019-20 Rates and Surcharges Listing**

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Unit	Description	Actual FY 18-19 Annual Amount	Proposed FY19-20 Annual Amount	FY 19-20 \$ Inc (Dec)	
<b>Residential Living Room Rates</b>					
Std Affairs	Standard Double (WA, SC, BU, AB)	\$ 4,796.00	\$ 5,028.00	\$ 232.00	4.84%
Std Affairs	Standard Private (WA, SC, BU, AB)	\$ 6,242.00	\$ 6,512.00	\$ 270.00	4.33%
Std Affairs	Balsam/Blue Ridge - Double	\$ 6,470.00	\$ 6,702.00	\$ 232.00	3.59%
Std Affairs	Balsam/Blue Ridge - Private	\$ 7,452.00	\$ 7,722.00	\$ 270.00	3.62%
Std Affairs	Judaculla Hall - Double	\$ 5,260.00	\$ 5,492.00	\$ 232.00	4.41%
Std Affairs	Judaculla Hall - Private	\$ 6,482.00	\$ 6,752.00	\$ 270.00	4.17%
Std Affairs	Harrill - Double	\$ 5,606.00	\$ 5,838.00	\$ 232.00	4.14%
Std Affairs	Harrill - Private	\$ 6,606.00	\$ 6,876.00	\$ 270.00	4.09%
Std Affairs	Madison - Double	\$ 6,040.00	\$ 6,272.00	\$ 232.00	3.84%
Std Affairs	Madison - Private	\$ 6,904.00	\$ 7,174.00	\$ 270.00	3.91%
Std Affairs	Mixed-Use / Noble Hall - Double	\$ 6,160.00	\$ 6,392.00	\$ 232.00	3.77%
Std Affairs	Mixed-Use / Noble Hall - Private	\$ 7,232.00	\$ 7,502.00	\$ 270.00	3.73%
Std Affairs	Norton Road - Double	\$ 6,106.00	\$ 6,338.00	\$ 232.00	3.80%
Std Affairs	Norton Road - Private	\$ 6,612.00	\$ 6,882.00	\$ 270.00	4.08%
Std Affairs	Reynolds Double	\$ 5,172.00	\$ 5,404.00	\$ 232.00	4.49%
Std Affairs	Reynolds Private	\$ 6,584.00	\$ 6,854.00	\$ 270.00	4.10%
Std Affairs	Robertson - Double	\$ 5,098.00	\$ 5,330.00	\$ 232.00	4.55%
Std Affairs	Robertson - Private	\$ 6,100.00	\$ 6,370.00	\$ 270.00	4.43%
Std Affairs	Village - Double	\$ 5,942.00	\$ 6,174.00	\$ 232.00	3.90%
Std Affairs	Village - Private	\$ 6,942.00	\$ 7,212.00	\$ 270.00	3.89%
Std Affairs	Upper Campus- Double	\$	\$ 6,316.00		
Std Affairs	Upper Campus- Private		\$ 7,368.00		
Std Affairs	Standard Super-Single		\$ 6,818.00		
Info Tech	Residential Technology Fee (all stds living on-campus)	\$ 178.00	\$ 178.00	\$ -	0.00%
<b>Meal Plan Rates</b>					
Std Affairs	Unlimited Plus	\$ 4,398.00	\$ 4,574.00	\$ 176.00	4.00%
Std Affairs	Unlimited (Student Athlete Only Plan - Not Advertised)	\$ 3,760.00	\$ 3,911.00	\$ 151.00	4.02%
Std Affairs	175 AYCE Block	\$ 3,976.00	\$ 4,136.00	\$ 160.00	4.02%
Std Affairs	125 AYCE Block	\$ 3,692.00	\$ 3,840.00	\$ 148.00	4.01%
Std Affairs	65 AYCE (13 Exchange + \$925 DB)	\$ 3,106.00	\$ 3,231.00	\$ 125.00	4.02%
Std Affairs	Commuter Block 40 Block (rate shown is per purchase)	\$ 797.00	\$ 829.00	\$ 32.00	4.02%
Std Affairs	Commuter Declining Balance (rate shown is per purchase)	\$ 625.00	\$ 650.00	\$ 25.00	4.00%
Std Affairs	Faculty & Staff 10 Exchange Meals (rate shown is per purchase)	\$ 83.00	\$ 87.00	\$ 4.00	4.82%
Std Affairs	Faculty & Staff 40 Exchange Meals (rate shown is per purchase)	\$ 307.00	\$ 320.00	\$ 13.00	4.23%
Std Affairs	Faculty & Staff 100 Exchange Meals (rate shown is per purchase)	\$ 699.00	\$ 727.00	\$ 28.00	4.01%

Note: Continuing meal plans have no changes to the number of exchange meals or declining balance points.  
Also the rates shown do not include applicable NC sales tax of 7% which is included in student bills.

**Total Annual Cost Including Food and Housing**

Total NC Undergraduate (with Std Double & 175 AYCE Block)	\$ 12,738.00	\$ 13,178.00	\$ 440.00	3.45%
Total NC Graduate (with Madison Pvt & 65 Meal Plan)	\$ 17,411.00	\$ 17,854.00	\$ 443.00	2.54%
Total OS Undergraduate (with Std Double & 175 AYCE Block)	\$ 16,738.00	\$ 17,178.00	\$ 440.00	2.63%

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Proposed FY 2019-20 Rates and Surcharges Listing**

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Unit	Description	Actual	Proposed	FY 19-20	Tab E-3
		FY 18-19	FY19-20	FY 19-20	
		Annual Amount	Annual Amount	\$ Inc (Dec)	
	Total OS Graduate (with Madison Pvt & 65 Meal Plan)	\$ 27,818.00	\$ 28,261.00	\$ 443.00	1.59%
<b>Parking Rates</b>					
Admin & Fin	Faculty/Staff Permit (Reserved Space)	\$ 588.00	\$ 588.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit >\$100,000 Salary	\$ 363.00	\$ 363.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit - \$75,000-\$99,999 Salary	\$ 288.00	\$ 288.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit - \$50,000-\$74,999 Salary	\$ 249.00	\$ 249.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit - \$35,000-\$49,999 Salary	\$ 210.00	\$ 210.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit - \$25,000-\$34,999 Salary	\$ 168.00	\$ 168.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit - < \$25,000 Salary	\$ 132.00	\$ 132.00	\$ -	0.00%
Admin & Fin	Student Permit - Freshman Resident (<30 credit hours)	\$ 400.00	\$ 400.00	\$ -	0.00%
Admin & Fin	Student Permit - Soph Resident (30-59 hours)	\$ 324.00	\$ 400.00	\$ 76.00	23.46% FY 20 already approved by BOT
Admin & Fin	Student Permit - Junior Resident (60-90 hours)	\$ 288.00	\$ 324.00	\$ 36.00	12.50% FY 20 already approved by BOT
Admin & Fin	Student Permit - Senior Resident (>90 hours) & Graduate Std	\$ 252.00	\$ 288.00	\$ 36.00	14.29% FY 20 already approved by BOT
Admin & Fin	Student Permit - Commuter	\$ 288.00	\$ 324.00	\$ 36.00	12.50% FY 20 already approved by BOT
Admin & Fin	Motorcycle Permit	\$ 42.00	\$ 42.00	\$ -	0.00%
Admin & Fin	Weekly Parking Permit	\$ 7.50	\$ 7.50	\$ -	0.00%
<b>Miscellaneous Surcharges</b>					
Acad Affairs	International Student Surcharge	\$ 150.00	\$ 150.00	\$ -	0.00%
Acad Affairs	Certificate Surcharge (recorded on student's transcript)	\$ 50.00	\$ 50.00	\$ -	0.00%
Acad Affairs	Graduation Surcharge	\$ 60.00	\$ 60.00	\$ -	0.00%
Acad Affairs	Late Graduation Registration Surcharge	\$ 25.00	\$ 25.00	\$ -	0.00%
Acad Affairs	Late Registration Surcharge	\$ 10.00	\$ 10.00	\$ -	0.00%
Acad Affairs	Replacement Diploma Surcharge	\$ 35.00	\$ 35.00	\$ -	0.00%
Admin & Fin	Returned Check Surcharge	\$ 25.00	\$ 25.00	\$ -	0.00%
Admin & Fin	Documents Fee	\$ 20.00	\$ 20.00	\$ -	0.00%
Admin & Fin	Transportation Fee	\$ 118.00	\$ 123.00	\$ 5.00	4.24%
Acad Affairs	Transcript Surcharge - Non-enrolled Students	\$ 10.50	\$ 10.50	\$ -	0.00%
Std Affairs	Book Rental Fee	\$ 294.00	\$ 298.00	\$ 4.00	1.36%
UNC-GA	Student Health Insurance Premium (per semester)	\$ 1,293.88	???		